

Document Tools

Tool	Each	Copies/Seats	Total
Document Management			0
Schedule system			0
Bug Tracking System			0
Text and Layout Tool			0
Diagram Tool			0
Chart / Graph Tool			0
			0

Art Tools

Tool	Each	Copies/Seats	Total
Asset Management			0
Level Editing Tool			0
Animation Tool			0
Character Tool			0
Texturing Tool			0
2D Art Tool			0
			0

Audio Tools

Tool	Each	Copies/Seats	Total
Script Writing Tool			0
Effect Editing Tool			0
Composition Tool			0
Music Format License			0
			0

Code Tools

Tool	Each	Copies/Seats	Total
Revision Management Tool			0
Compiler			0
Debugger			0
Build Tool			0
CPU Profiler			0
GPU Profiler			0
Memory Leak Detector			0
Code Coverage Testing			0
Documentation Tool			0
Automated Test Tool			0
Automated (“nightly”) Build			0
			0

Licensed Engine Components

Component	License	Cost
Engine		
Scripting Language		
Low-level Graphics API		
High-Level Graphics API		
Physics		
Audio		
Network		
Animation		
Copy Protect/Shareware Reg.		
Artificial Intelligence		
User Interface		
		0

Licensed & Contracted Content

	Asset	License	Cost
Models			
Music			
Sound Effects			
Textures			
Levels			
Animation			
Cut-scene Video			
Audio Studio Time			
Motion Capture Studio Time			
			0

Production Costs (Board Game)

	Method	Each	Num Prototypes	Total
Rule Book Printing				0
Card Printing				0
Board Printing				0
Figurines/Pawns				0
Box & Box Art				0
Dice, Spinners, Etc.				0
Counters				0
Other				0
				0

Salaried Development Staff (Commercial)

	Monthly Salary	Hiring Cost & Equipment Ovhd	Benefits & Recurring Ovhd.	Months	Total
Producer					0
Assistant Producers					0
Art Director					0
Lead Artist					0
Concept Artists					0
Model Artists					0
Texture Artists					0
Animation Artists					0
Audio Developer					0
Lead Programmer					0
Engine Programmers					0
Tools Programmers					0
Gameplay Programmers					0
Lead Designer					0
Designers					0
Script Writer					0
Q.A. Lead					0
Q.A.					0
					0

Not Shown: non-development staff, administrative and facilities costs, sales and marketing costs, management and legal expenses, budget/time breakdown